

1/75

CUSTODIAL POSITION COUNTS BY SHIFTS

CURRENT:

<u>SHIFT</u>	<u>GSF</u>	<u>FULL STAFFING STANDARD</u>	<u>ACTUAL</u>	<u>NEEDED POSITIONS</u>
DAY	939,086	75	43	32
EVENING	1,164,175	93	59	34
NIGHT	712,841	57	38	19
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TOTAL:	2,816,102	225	140	85
	*2,819,905	225	140	85
	** <u>2,800,000</u>	<u>224</u>	<u>140</u>	<u>84</u>
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* There was a discrepancy of 3,803 GSF between our figures and Mr. Snyder's.

** These figures have been rounded off.

NOTE: The Recommended standard Gross Square Feet (GSF) Per Worker is 12,500. The Actual GSF based on 2,819,905 is 25,636 GSF per worker.

The above represents the sq. footage covered presently by the three full time shifts, the full staffing standard; the actual positions on board; and the positions needed.

GSF---the gross square feet covered.

Full Staffing Standard---derived by deviding 12,500 /worker into the GSF.

Actual---the positions presently on board at UHF!

Positions Needed---the difference of actual positions and full staffing.

As of January 1975, the present level of staffing is 84 custodial positions short of full staffing.