

UNIVERSITY OF HAWAII AT MANOA
 INSTITUTIONAL SUPPORT - UCH-106
 GENERAL FUND ONLY

By Level V Program	1972-73 Actual	1973-74 Actual	1974-75 Adjusted Allocation	1975-76 Budget Request	Difference (75-76) - (74-75)	Percentage Difference	1976-77 Budget Request	Difference (76-77) - (75-76)	Percentage Difference
Office of the Chancellor	(12.00) 240,263	(12.00) 210,625	(12.00) 245,859	(13.00) 252,042	6,183	2.51	(13.00) 266,648	14,606	5.80
Admissions and Records	(38.50) 410,143	(38.50) 394,805	(38.50) 460,480	(42.00) 464,867	4,387	0.95	(42.00) 519,590	54,723	11.77
Office of UH Relations	(10.00) 265,446	(10.00) 183,999	(10.00) 209,132	(10.00) 196,575	(12,557)	(6.00)	(10.00) 202,621	6,046	3.08
Alumni Office	(1.00) 17,616	(1.00) 19,528	(1.00) 21,000	(1.00) 20,165	(835)	(3.98)	(1.00) 21,734	1,569	7.78
Special Services	(2.00) 32,360	(2.00) 35,974	(2.00) 50,655	(2.00) 55,182	4,527	8.94	(2.00) 56,848	1,666	3.02
Faculty Senate	(2.00) 41,480	(1.00) 19,253	(1.00) 19,586	(1.00) 20,423	837	4.27	(1.00) 21,127	704	3.45
Facilities Management	(262.00) 3,136,009	(252.00) 3,439,487	(252.00) 3,471,176	(259.00) 5,039,753	1,568,577	45.19	(282.00) 4,890,247	(149,506)	(2.97)
Auxiliary Services <i>G+S?</i>	(30.00) 1,016,862	(34.00) 924,750	(34.00) 1,054,915	(34.00) 1,040,895	(14,020)	1.33	(34.00) 1,066,744	25,849	2.48
Physical Planning and Construction	(10.00) 184,972	(10.00) 192,069	(10.00) 209,967	(12.00) 271,591	61,624	29.35	(13.00) 322,531	50,940	18.76
Budget Office	(8.00) 166,241	(10.00) 167,760	(9.00) 209,856	(9.00) 165,668	(44,188)	(21.06)	(9.00) 190,090	24,422	14.74