

BUDGET

	<u>Position Count</u>	<u>Funds \$</u>
A. <u>Personal Services</u>		
<u>ADMINISTRATION</u>		
1 Director half-time (Instructor, Group II, Step 5) ½ of \$10,380 + \$2,100 stipend	.5	7,290
1 Administrative Assistant or Steno III (full time)	1.0	8,500
<u>INSTRUCTION</u>		
<u>Instructors</u>		
1 at half-time (Group II, Step 5) ½ of \$10,380	.5	5,190
3 at half-time (Group I, Step 5) 1½ x \$8,868 (monthly \$739.00)	1.5	13,302
1 at half-time (Group I, Step 4) ½ of \$8,532	.5	4,266
<u>Assistant Professors</u>		
1 at half-time (Group I, Step 5) ½ of \$11,232	.5	5,616
1 at half-time (Group I, Step B) ¼ of \$13,656	.25	3,414
1 at full time (Group II, Step 7) 1 x \$14,208	1.0	14,208
1 at half-time (Group I, Step 7) ½ of \$12,144	.5	6,072
<u>Professors</u>		
1 at half-time (Group I, Step 6) ½ of \$20,208	.5	10,104
<u>Teaching Assistants</u>		
4 at half-time (Grad Asst I, Step 2) 4 at \$3,852	2.0	15,408
	<hr/> 8.75	<hr/> 93,300

TOPICS COLLEGE:  
 1) Noel Kent  
 66 steps  
 2) Melinda Tria  
 35 steps

✓  
 Leon Higdon

BUDGET

5,000

	<u>P.C.</u>	<u>Funds</u>
<u>Community lecturers</u>	8.75	93,370
50 lectures per semester at \$50 per lecture 100 lectures at \$50 each	-	5,000
<u>Lab Leaders/Student Researchers/ Student Help</u>		
20 - <i>questin: Graduate/undergrad</i>	-	22,000
<u>Service Performance Contracts</u>		
3 at \$3,852	-	11,556
 <b>B. <u>RESEARCH</u></b>		
1 Professor (full-time)- Group II, Step 3	1.0	21,012
3 Research Assistants (half-time)- Grad Asst, Step 2 3 at \$3,852	1.5	11,556
 <b>C. <u>PROPOSED SUMMER INSTITUTE FOR ETHNIC STUDIES - SUMMER 1973</u></b>		
Planning during <sup>Fall</sup> Summer 72 <i>2 months</i>		5,000
Summer Institute (Summer 73)		
Salaries, stipends, honoraria for staff \$15,000	<i>\$3.00/hr @ 20 hrs</i>	
Administrative and related expenses 5,000	<i>240.00 @ math</i>	
Tuition grants to community and students 3,500	<i>10 lab leader \$5,000</i>	23,500
 <b>D. <u>ETHNIC STUDIES JOURNAL</u></b>		
Planning and Publishing 3,500		
Office Supplies 1,500		
<u>Student help</u> 1,500		6,500
 <b>E. <u>EQUIPMENT &amp; SUPPLIES</u></b>		3,000
 <b>TOTAL FUNDS REQUESTED FY 1972-73</b>	<u>11.25</u>	<u>\$202,494</u>

*publication to  
cover again. (4800.00)*

Teaching (cont'd)

Summer Institute for Ethnic Studies, 1973

Participants: Teachers, Students, community  
at large including those interested  
in utilising "open admissions"  
facilities

Planning: Summer of 1972

Laying groundwork for Summer 73  
Institute

SEE SUMMER INSTITUTE 1973 DRAFT PROPOSAL ATTACHED

Financial/Personnel implications of above proposals

Appointment of Research Director (1 Professor,  
full-time) and 3 Research Assistants beginning  
Summer 72

There is money available, and it appears that more.  
will be available in time, from both Federal and  
private Foundation sources for research in ethnic studies-  
the Director will be responsible for tapping such  
sources as exist or are likely to come into existence  
at some time in the future

## ETHNIC STUDIES JOURNAL

The primary functions of the journal would be to explore and assess problems and issues presently unresolved; to initiate and sustain a full analytical discussion on critical issues; to conduct in-depth studies on social and political change; to probe the social, political, economic, historical, cultural dilemmas of ethnic minorities in American society; and to provide a new forum for the free expression of ideas and theories. The journal would serve as a scholarly and viable means of disseminating research and studies of all kinds, especially interdisciplinary and comparative.

The journal would constitute an invaluable instrument for centralizing a battery of knowledge of the cultural, economic, political, philosophical, anthropological, social, historical and communicative experiences of ethnic groups and issues which relate both directly and indirectly to them. The journal would be an intellectual and scholarly forum; it will select and solicit articles for publication which explore widely issues of interest pertaining to ethnic groups; it will serve as a backstop in discussing and encouraging scholarly and intellectual dialogue on racism with special reference to national and international perspectives.

The journal will emphasize articles which make a definite contribution to knowledge. Articles which emphasize innovation and excellence of scholarship will be vigorously sought. Articles for publication will be determined on strict criteria, to wit:

1. Contribution to knowledge
2. Revises a notion or idea substantially
3. Originality
4. Independent thought and criticism
5. Significance of subject matter
6. Quality of expression
7. Thoroughness of research